## Appendix B

| Grants                                   |         |         |         |         |         |         |         |  |
|--|---------|---------|---------|---------|---------|---------|---------|--|
|  | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | 2024/25 |  |
| AONB                                     | 16,770  | 16,770  | 16,770  | 16,770  | 16,770  | 16,770  | 16,770  |  |
| Biosphere                                | 15,900  | 15,900  | 15,900  | 15,900  | 15,900  | 15,900  | 15,900  |  |
| Go North Devon                           | 14,720  | 14,720  | 14,720  | 14,720  | 14,720  | 14,720  | 0       |  |
| Mid Devon Mobility (Ring & Ride Service) |         |         |         |         |         |         | 10,000  |  |
| Age Concern (Shob Mobility)              |         |         |         |         |         |         | 4,720   |  |
| NDVS                                     | 17,000  | 17,000  | 17,000  | 17,000  | 17,000  | 17,000  | 17,000  |  |
| CAB                                      | 45,000  | 45,000  | 45,000  | 45,000  | 45,000  | 45,000  | 45,000  |  |
| North Devon Records Office               |         |         |         |         |         |         |         |  |
| Strategic Grants - to be confirmed       |         |         |         |         |         |         |         |  |
|  |         |         |         |         |         |         |         |  |
| Community Councillor Grants              | 43,000  | 42,000  | 42,000  | 42,000  | 42,000  | 42,000  | 42,000  |  |
|  | 152,390 | 151,390 | 151,390 | 151,390 | 151,390 | 151,390 | 151,390 |  |

| Change 2025/26 | Grant<br>Level<br>2025/26 | Change % |
|----------------|---------------------------|----------|
| 0              | 16,770                    | 0.0%     |
| 0              | 15,900                    | 0.0%     |
| 0              | 0                         |          |
| 0              | 10,000                    | 0.0%     |
| 0              | 4,720                     | 0.0%     |
| 0              | 17,000                    | 0.0%     |
| 0              | 45,000                    | 0.0%     |
| 3,000          | 3,000                     | NEW *    |
| 9,000          | 9,000                     | NEW *    |
|                |                           |          |
| 0              | 42,000                    |          |
| 12,000         | 163,390                   |          |

<sup>\* £12,000</sup> Community Lottery NDC Central Fund balance 2024/25 (earmarked reserve for allocation in 2025/26 year)